

Court-Specific Allocations Recommended by the TCBC to the Judicial Council for their July 28, 2017 Meeting

Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF)1	Estimated 2016-17 Benefits Funding (Full-Year)2	2017-18 WAFM Allocation Adjustments3	2017-18 Funding Floor Allocation Adjustment4	Criminal Justice Realignment5	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel (new funding)	
1	2	3	4	5	6	7	8	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	pending	pending	76,078,297
Alpine	747,863	11,842	(22,964)	11,128	273	pending	pending	748,142
Amador	2,282,693	21,663	(76,749)	(415)	5,742	pending	pending	2,232,935
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	pending	pending	10,228,078
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	pending	pending	2,065,155
Colusa	1,859,554	21,699	28,000	(356)	3,691	pending	pending	1,912,588
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	pending	pending	39,559,808
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	pending	pending	2,521,320
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	pending	pending	6,618,073
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	pending	pending	47,876,907
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	pending	pending	1,904,365
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	pending	pending	6,374,883
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	pending	pending	8,662,665
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	pending	pending	2,050,231
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	pending	pending	46,355,965
Kings	6,773,927	105,069	194,175	(1,196)	61,319	pending	pending	7,133,294
Lake	3,325,219	48,157	34,075	(591)	12,510	pending	pending	3,419,370
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	pending	pending	2,155,823
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	pending	pending	535,178,426
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	pending	pending	7,582,483
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	pending	pending	11,769,951
Mariposa	1,125,254	30,528	6,808	75,747	4,512	pending	pending	1,242,849
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	pending	pending	5,496,988
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	pending	pending	11,533,141
Modoc	882,073	4,475	(21,004)	3,187	2,461	pending	pending	871,192
Mono	1,711,215	66,471	(20,641)	124,225	2,666	pending	pending	1,883,936
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	pending	pending	17,710,025
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	pending	pending	7,465,069
Nevada	4,929,175	119,536	134,931	(829)	2,461	pending	pending	5,185,274
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	pending	pending	136,622,860
Placer	15,552,392	199,413	364,804	(2,829)	44,503	pending	pending	16,158,282
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	pending	pending	1,088,557
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	pending	pending	88,482,585
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	pending	pending	76,002,856
San Benito	2,357,689	8,326	105,382	(461)	8,819	pending	pending	2,479,755
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	pending	pending	97,244,691
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	pending	pending	135,436,422
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	pending	pending	51,840,200
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	pending	pending	34,400,974
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	pending	pending	12,890,457
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	pending	pending	34,085,853
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	pending	pending	21,824,469
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	pending	pending	75,058,674
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	pending	pending	11,639,247
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	pending	pending	13,245,216
Sierra	747,892	9,859	(23,205)	13,353	205	pending	pending	748,104
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	pending	pending	2,929,150
Solano	20,251,598	274,323	330,966	(3,696)	122,639	pending	pending	20,975,830
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	pending	pending	23,438,813
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	pending	pending	21,586,863
Sutter	4,849,495	118,527	79,670	(897)	19,141	pending	pending	5,065,936
Tehama	3,709,881	16,974	101,091	(715)	12,305	pending	pending	3,839,535
Trinity	1,839,749	21,055	34,338	(256)	2,393	pending	pending	1,897,278
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	pending	pending	18,725,116
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	pending	pending	3,353,091
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	pending	pending	35,657,471
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	pending	pending	9,869,700
Yuba	4,430,456	36,275	96,488	(824)	36,505	pending	pending	4,598,899
Total	1,820,993,364	4,787,751	(0)	(0)	9,223,000	-	22,000,000	1,857,004,115

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.
2. For details, see Attachment D.
3. For details, see Attachment F.
4. For details, see Attachment F.
5. For details, see Attachment E.