

Ostlund, Debra

From: Ballard, Patrick <Patrick.Ballard@jud.ca.gov>
Sent: Friday, July 28, 2017 11:35 AM
To: JCC PJs - All Trial Courts; JCC Court Execs - ALL Trial Courts; JCC Budget Services Contacts (Trial Courts)
Cc: JCC Management Council
Subject: Re: Judicial Council Allocations to Trial Courts for 2017-2018
Attachments: FY 2017-18 TCTF Allocations - Base and One-time Funding.xlsx

Good afternoon,

At its July 28, 2017 meeting, the Judicial Council made 2017–2018 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts. Attachment A provides a summary of each court’s recommended base and one-time allocations for 2017–2018, and Attachments C through H provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment B displays the recommended allocations by their associated General Ledger account.

The Trial Court Budget Advisory Committee’s report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#).

In addition, please note the following:

- The final reduction for fund balances above the 1% cap will likely occur in December 2017 based on courts’ final 2016–2017 year-end fund balance information.

As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2017–2018, courts must provide notice no later than August 18, 2017. Here are some examples of what courts have done or can do to provide notice (Note: courts may choose another method to comply with the rule and are not limited to these examples):

(a) posting this email and Attachment A of the attached workbook;

(b) posting the link to the July 28, 2017 Judicial Council report (Note: the meeting minutes reflecting the council’s actions regarding allocations will not be available prior to August 18, 2017); or

(c) posting the August 2017–2018 distribution #2 memo and the allocation table when sent to the courts on August 15, 2017.

If you have any questions about these allocations or questions regarding compliance with CRC 10.620(f), please contact at me by email at patrick.ballard@jud.ca.gov or phone at 916.263.2708; or Suzanne Blihovde by email at suzanne.blihovde@jud.ca.gov or phone at 916.263.1754. Thank you.

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Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Reduction for Fund Balance Above the 1% Cap ⁶	Court-Appointed Dependency Counsel (new funding) ⁷	
1	2	3	4	5	6	7	8	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	76,043,391
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	623,549
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	2,254,178
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	10,176,563
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	2,098,119
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	1,762,588
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	39,773,995
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	(127,676)	-	2,393,644
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	6,690,151
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	48,296,009
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	1,904,365
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	6,374,883
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	8,739,822
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	2,050,231
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	46,692,458
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	7,267,460
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	3,419,370
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	2,149,836
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	541,356,037
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	7,677,412
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	11,769,951
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	1,242,849
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	5,496,988
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	11,558,900
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	871,192
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	1,883,936
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	17,831,442
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	7,200,714
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	5,185,274
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	137,453,039
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	16,314,548
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	1,088,557
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	90,054,486
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	(428,762)	814,561	76,388,655
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	2,499,754
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	98,097,800
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	136,190,410
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	51,914,722
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	34,781,266

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1	2	3	4	5	6	7	8	
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	12,986,954
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	34,266,448
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	21,940,225
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	75,492,258
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	11,717,747
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	13,346,468
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	748,104
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	2,929,150
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	21,096,534
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	23,578,760
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	21,734,599
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	5,016,580
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	3,877,565
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	1,897,278
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	19,015,671
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	3,371,754
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	35,993,004
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	9,969,962
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	4,683,229
Total	1,820,993,364	4,787,751	(0)	(0)	9,223,000	(7,773,282)	22,000,000	1,849,230,834

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.

2. For details, see Attachment D.

3. For details, see Attachment F.

4. For details, see Attachment F.

5. For details, see Attachment E.

6. For details, see Attachment G.

7. For details, see Attachment H.