

CHARLES BREHMER  
 PRESIDING JUDGE  
 TERRY McNALLY  
 CLERK OF THE COURT



Superior Court of California  
 County of Kern

**Fiscal Year 2017-18 Budget**

Trial Court Trust Fund	42,799,434
Trial Court Trust Fund - Fees	3,421,206
Other State Receipts	3,544,269
Local Fees Revenue	956,993
Enhanced Collections	3,777,467
Local Non-Fee Revenue	80,959
Other Revenue	8,073,030
Interest Income	50,000
<b>Total Trial Court Revenue Sources</b>	<b>62,703,358</b>
<b>Trial Court Reimbursements</b>	<b>9,148,881</b>
	<b>71,852,239</b>
<b>Total Revenues</b>	<b>71,852,239</b>
Personal Services	54,193,119
General Expense	5,182,798
Insurance	995,120
Facility Operations	1,330,869
Contracted Services	4,121,682
Consulting & Professional Services	633,681
Information Technology	798,140
<b>Total Operating Expenses &amp; Equipment</b>	<b>67,255,410</b>
Jury Costs	634,614
Other - Includes Insurance claims	7,179,700
<b>Total Special Items of Expense</b>	<b>7,814,314</b>
	<b>75,069,724</b>
<b>Total Expenditures</b>	<b>75,069,724</b>
<b>Excess (Deficit) of Revenues Over Expenditures</b>	<b>(3,217,484)</b>

**PUBLIC NOTICE**

As provided under Government Code Section 68511.7, the Superior Court of California, County of Kern is providing the Fiscal Year 2017/18 Preliminary Budget for public review and comment. The budget is available on the court's website and at Reception at the Superior Court Building, 1415 Truxtun Avenue, in Bakersfield. Anyone wishing to comment on this information may do so either by regular mail or email by August 7, 2017. Please direct your response to:

Terry McNally, Court Executive Officer  
 1415 Truxtun Avenue  
 Bakersfield, CA 93301  
[wmadmin@kern.courts.ca.gov](mailto:wmadmin@kern.courts.ca.gov)

Signature of Presiding Judge

Date

8-1-17