

CHARLES BREHMER
PRESIDING JUDGE
TERRY McNALLY
CLERK OF THE COURT



Superior Court of California
County of Kern

Fiscal Year 2017-18 Budget

Trial Court Trust Fund	42,799,434
Trial Court Trust Fund - Fees	3,421,206
Other State Receipts	3,544,269
Local Fees Revenue	956,993
Enhanced Collections	3,777,467
Local Non-Fee Revenue	80,959
Other Revenue	8,073,030
Interest Income	50,000
Total Trial Court Revenue Sources	62,703,358
Trial Court Reimbursements	9,148,881
Total Revenues	71,852,239
Personal Services	54,193,119
General Expense	5,182,798
Insurance	995,120
Facility Operations	1,330,869
Contracted Services	4,121,682
Consulting & Professional Services	633,681
Information Technology	798,140
Total Operating Expenses & Equipment	67,255,410
Jury Costs	634,614
Other - Includes Insurance claims	7,179,700
Total Special Items of Expense	7,814,314
Total Expenditures	75,069,724
Excess (Deficit) of Revenues Over Expenditures	(3,217,484)

PUBLIC NOTICE

As provided under Government Code Section 68511.7, the Superior Court of California, County of Kern is providing the Fiscal Year 2017/18 Preliminary Budget for public review and comment. The budget is available on the court's website and at Reception at the Superior Court Building, 1415 Truxtun Avenue, in Bakersfield. Anyone wishing to comment on this information may do so either by regular mail or email by August 7, 2017. Please direct your response to:

Terry McNally, Court Executive Officer
1415 Truxtun Avenue
Bakersfield, CA 93301
wmadmin@kern.courts.ca.gov

Signature of Presiding Judge

Date

8-1-17