

JOHN SOMERS  
 PRESIDING JUDGE  
 TERRY McNALLY  
 CLERK OF THE COURT



Superior Court of California  
 County of Kern

**Fiscal Year 2016-17 Budget**

Trial Court Trust Fund	45,069,231
Trial Court Trust Fund - Fees	3,226,255
Other State Receipts	3,544,269
Local Fees Revenue	1,185,704
Enhanced Collections	3,673,000
Local Non-Fee Revenue	72,680
Other Revenue	7,848,627
Interest Income	67,188
<b>Total Trial Court Revenue Sources</b>	<b>64,686,954</b>
<b>Trial Court Reimbursements</b>	<b>8,656,241</b>
<b>Total Revenues</b>	<b>73,343,195</b>
Personal Services	53,679,244
General Expense	5,207,824
Insurance	905,042
Facility Operations	3,119,425
Contracted Services	4,121,682
Consulting & Professional Services	633,681
Information Technology	2,298,343
<b>Total Operating Expenses &amp; Equipment</b>	<b>69,965,242</b>
Jury Costs	679,884
Other - Includes Insurance claims	6,949,107
<b>Total Special Items of Expense</b>	<b>7,628,991</b>
<b>Total Expenditures</b>	<b>77,594,233</b>
<b>Excess (Deficit) of Revenues Over Expenditures</b>	<b>(4,251,037)</b>

**PUBLIC NOTICE**

As provided under Government Code Section 68511.7, the Superior Court of California, County of Kern is providing the Fiscal Year 2016/17 Preliminary Budget for public review and comment. The budget is available on the court's website and at Reception at the Superior Court Building, 1415 Truxtun Avenue, in Bakersfield. Anyone wishing to comment on this information may do so either by regular mail or email by September 6, 2016. Please direct your response to:

Terry McNally, Court Executive Officer  
 1415 Truxtun Avenue  
 Bakersfield, CA 93301  
[wadmin@kern.courts.ca.gov](mailto:wadmin@kern.courts.ca.gov)

  
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 Signature of Presiding Judge

9/1/16  
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 Date